

## Explanation of variances

Name of smaller authority: **East Cowton**

County area: **Hambleton, North Yorkshire**

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation <u>(including narrative and supporting figures)</u>
1 Balances Brought Forward	10,771	7,213				
2 Precept or Rates and Levies	3,666	4,032	366	9.98%	NO	
3 Total Other Receipts	2,132	9	-2,123	99.58%	YES	In 2017/18 other income comprised: grant funding £1614, interest £6 and VAT reclaim £512. In 2018/19 no grant funding or VAT reclaim were received and the only income in addition to the precept was £9 interest
4 Staff Costs	1,239	1,283	44	3.55%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	8,117	5,957	-2,160	26.61%	YES	In 2017/18 a bus shelter was purchased at £5138 plus routine expenses of £2080. In 2018/19 a swing unit was bought and installed at £3426 offset by grant funds of £1500 (£1926) plus routine expenses of £2088.
7 Balances Carried Forward	7,213	4,014			NO	
8 Total Cash and Short Term Investments	7,213	4,014			NO	
9 Total Fixed Assets plus Other Long Term Investments and	25,762	24,935	-827	3.21%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	